

CERTIFICATE - CITY OF DENTON, Kansas 2016 Budget

To the Clerk of Doniphan County, State of Kansas

We, the undersigned officers of

CITY OF DENTON

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and 3) the Amount(s)
of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2015 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2016		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	12-101a	4	52,217	15,763 <u>24.856</u>
SEWER	12-630a	5	13,000	0
Total			<u>65,217</u>	<u>15,763</u>
Hearing Notice/Budget Summary		6		
Publication				
Charters/Election Questions				

Final Assessed Valuation

634,183

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Assisted by:

James T Scherer, CPA
109 South Sixth
Hiawatha, KS 66434
785-742-2531

Attest: August 18 2015 (If not assisted so state)

Reagan Brannen
County Clerk

Sharon L. Henry
Steve J. Davis
Christopher Sharp
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2016 Budget

		Amount of Levy
1. Total tax levy amount in 2015 budget		15,700
2. Debt service levy in 2015 budget		0
3. Tax levy excluding debt service (1 - 2)		15,700
2015 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2015	1,412	
5. Increase in personal property for 2015		
5a. Personal property 2015	7,285	
5b. Personal property 2014	6,489	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		796
6. Valuation of annexed territory for 2015		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2015		334
8. Total valuation adjustment (4 + 5c + 6d + 7)		2,542
9. Total estimated valuation July 1, 2015	634,183	
10. Total valuation less valuation adjustment (9 - 8)		631,641
11. Factor for increase (8 divided by 10)		.00402
12. Amount of increase (11 times 3)		63
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		15,763
14. Debt service levy in this 2016 budget		0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		15,763
16. Consumer Price Index for all urban consumers for calendar year 2014		.0000 %
17. Consumer Price Index adjustment (3 times 16)		0
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 + 17)		15,763

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2015 Budgeted Fund	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	15,700	4,511	98	810	140	0
	15,700	4,511	98	810	140	0

CITY OF DENTON
GENERAL

State of Kansas
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	25,124	40,823	15,411
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	8,599	8,700	0
Commercial Vehicle Tax	0	0	140
Motor Vehicle Tax	3,665	3,720	4,511
Rec Vehicle Tax	135	140	98
16/20M Vehicle Tax	663	454	810
Delinquent Tax	106	106	106
Neighborhood Revit. Reb.	-257	-257	-257
Intangibles Tax	235	235	235
Sales Tax	11,598	9,000	9,000
Franchise Fees	7,579	5,500	5,500
Licenses and Permits	146	100	100
Rents	50	600	600
Interest Income	197	200	200
State Motor Fuels Tax	0	0	0
Miscellaneous	308	0	0
Total Receipts	33,024	28,498	21,043
Resources Available	58,148	69,321	36,454
Expenditures			
General Government	15,232	28,910	27,217
Capital Outlay	0	10,000	10,000
		10,000	10,000
Streets	2,093	15,000	15,000
Total Expenditures	17,325	53,910	52,217
Unencumbered Cash Balance, Dec. 31	40,823	15,411	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			52,217
Tax Required			15,763
Delinquency Computation			0
Amount of 2015 Ad Valorem Tax			15,763

CITY OF DENTON
SEWER

State of Kansas
2016 Budget Form

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1	75,237	73,163	73,863
Cancelled Prior Year Encumbrances	0		
Receipts			
Interest Income	478	700	700
Charges for Services	13,335	13,000	13,000
Total Receipts	13,813	13,700	13,700
Resources Available	89,050	86,863	87,563
Expenditures			
General Government	8,887	3,000	3,000
Materials and Supplies	8,887	3,000	3,000
Sewer Utility	7,000	10,000	10,000
Transfer to General Fund	7,000	10,000	10,000
Total Expenditures	15,887	13,000	13,000
Unencumbered Cash Balance, Dec. 31	73,163	73,863	74,563

NOTICE OF HEARING 2016 Budget

The governing body of CITY OF DENTON will meet on the
17th day of August, 2015 at 6:00 pm at
Community Center for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax.

Detailed budget information is available at Bank of Denton
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2016 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish
the maximum limits of the 2016 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2014		2015		Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate
GENERAL	17,325	24.263	53,910	24.708	52,217	15,763	24.856
SEWER	15,887		13,000		13,000	0	.000
Totals	33,212	24.263	66,910	24.708	65,217	15,763	24.856
Less: Transfers	0		0		0		
Net Expenditures	33,212		66,910		65,217		
Total Tax Levied	15,700		15,700				
Assessed Valuation		647,089		635,424		634,183	

	Outstanding Indebtedness, January 1,		
	2013	2014	2015
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

published in The Kansas Chief, Aug. 6, 2015

NOTICE OF HEARING 2016 Budget

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BUDGET SUMMARY

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	2014		2015		Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate
GENERAL	17,325	24.263	53,910	24.708	52,217	15,763	24.856
POWER	15,887		13,000		13,000	0	.000
Transfers	33,212	24.263	66,910	24.708	65,217	15,763	24.856
Expenditures	0		0		0		
Total Tax Levied	33,212		66,910		65,217		
Assessed Valuation	15,700		15,700				
	647,089		635,424		634,183		

Outstanding Indebtedness, January 1,

	2013	2014	2015
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
Fund Warrants	0	0	0
Temporary Notes	0	0	0
Debt Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Rose M. Welch

Clerk

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY

Dana D. Foley, being first duly sworn, publisher of The Kansas Chief a weekly newspaper of Kansas, and published in and of Doniphan County, Kansas, with a general publication, religious or fraternal publication.

Said newspaper is weekly published and has been so published continuously for a period of more than five years; and has been admitted to the circulation of said notice; and has been admitted to the circulation of said notice in said County as periodical.

That the attached notice is a true and correct copy of the regular and entire issue of said newspaper, the first publication thereof being on the 6 day of August, 2015, subsequent publications being made on the _____ day of _____, 20____.

_____, 20____
_____, 20____
_____, 20____

Subscribed and sworn to before me on this _____ day of August, 2015.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

My commission expires 7-1

Printer's fee/ Affidavit fee \$ 132